

**Upshur County Auditor**

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**Connie Williams**  
County Auditor

**Linda Sikes**  
Assistant Auditor

**Greg Dodson**  
Assistant Auditor

**I Connie Williams, County Auditor, do hereby certify, that the total available fund balance in Special Revenue Fund 224 (Records Management-County Clerk's Office) is \$ 427,296.22.**

Special Revenue Fund 224, Records Management-County Clerk is available to the County Clerk's Office for expenditures pertaining to records management preservation or automation purposes that are approved by Commissioners Court.

Of the available fund balance \$ 82,083.97 was included in the FY 23 Budget. The County Clerk's Office would like to increase the FY 23 budget by \$ 170,800. This increase is to be used for costs pertaining to the Permanent Storage Building instillation and necessary shelving and has no impact on the General Fund budget.

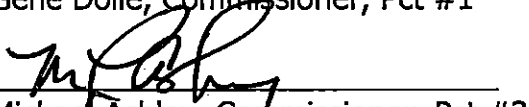
I recommend to adopt the following:

Increase budgeted expense in account: 224-403-5100 by \$ 170,800.00 to allow the County Clerk's Office to make any necessary purchases.

Special budget approved on this the 15th day of November, 2022.

  
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Todd Tefteller, County Judge

  
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Gene Dolle, Commissioner, Pct #1

  
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Michael Ashley, Commissioner, Pct #3

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Dustin Nicholson, Commissioner, Pct #2

  
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Jay Miller Commissioner, Pct #4